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| **Job Title** | **Operations Finance Analyst** |

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| **Reporting to**  | Clonmel Finance Manager |
| **Business Unit** | Operations  |
| **Department**  | Finance  |
| **Job Grade (if applicable)** |  |
| **Location**  | Clonmel |
| **Travel Requirements (if applicable)** | N/a  |

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| **Role Summary**  |
| * To assist the finance manager in achieving accurate forecasting and budget delivery by providing financial insight and analysis.
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| **Key Accountabilities**  |
| * Complete key tasks to facilitate timely preparation of monthly accounts, including Stock journals, accruals and recharges.
* Assist in the delivery of the annual operations budget.
* Provide relevant financial insight and financial data to your finance manager.
* Support key decision-makers with clear communication and analysis.
* Conduct analyses to identify areas for financial improvement.
* Assist in the preparation of monthly reviews clearly identifying variances to expectations.
* Ensure any variances to plans are understood and reported.
* Assist with monthly balance sheet reconciliations.
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| **Key Stakeholders** |
| **Internal*** Clonmel Finance Manager
* Head of Manufacturing Finance
* Clonmel General Manager
* Clonmel Senior Leadership Team
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| **Skills** |
| * Ability to work cross functionally
* Motivated by adding value
* Dedicated to providing user friendly and useful information to financial and non-financial teams.
* Strong work ethic.
* Previous exposure to preparing complicated and detailed financial analysis and reporting, that explains variances to expected results,
* Advanced level proficiency in MS Excel
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| **Experience and Qualifications** |
| * Degree in relevant subject and / or relevant work experience
* Part-qualified accountant or working towards.
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