

Brand:

C&C GB

Job Family:

Supporting Functions

Report To:

Head of FP&A

Sub Family:

Finance

Purpose

Reporting into Head of Financial Planning & Analysis this highly commercial position offers the opportunity to work closely with senior leadership, working with all aspects of finance, so collaboration is key in order to enhance and develop regular robust reporting and analysis for senior management

Core Accountabilities

- Working in a highly cross-functional capacity with the various business units in C&C GB and other departments across the wider C&C Group, so you'll need to understand the reporting requirements and deliver them in a way that is scalable for future growth
- Assisting with the co-ordination and production of the Weekly Trading update which is sent to the board directors and GB exec, ensuring that the financial updates and commentary are accurate and provide insight to the leadership teams
- Working with the Senior finance team to create and consolidate the weekly forecast position for C&C GB and submit this to group finance. Be a point of contact and liaison between group finance and the C&C GB Commercial finance team answering ad hoc reporting queries
- Assist with the creation of month end Board Pack maintaining consistency throughout and increasing insight and understanding about C&C GB performance overall and the performance of individual business units in the context of both internal targets and within the markets that they operate in
- Help to develop and improve all regular reporting, contribute to the creation of group KPIs and reports that will become benchmarks for measuring the progress and success of C&C GB and that help provide better quality insight and more actionable reports that will have both short and long term impact on the performance of C&C GB
- Support budget and forecasting processes from a FP&A standpoint bringing together relevant stakeholders across Finance and the business
- Provide cover for the Head of FP&A and other ad-hoc duties as required

Key Relationships

Internal

- C&C GB Commercial Finance Leadership Team
- Financial Accounting Teams in Matthew Clark, Bibendum & Tennent's
- Budget stakeholders across C&C GB
- Group Finance – FP&A team

Experience, Skills and Knowledge

- Track record of excellent attention to detail
- Very comfortable working with Excel and PowerPoint presentations
- Experience with interrogating financial systems and producing reports for senior leadership
- Experience in monitoring relevant KPIs and understanding their relationship with financial metrics

Qualifications & Education

Recently qualified with a professional body such as CIMA, ACCA or equivalent